PRODUCTS, SERVICES & PRICING

# Four product lines. One connected system.

Start with the product line that matches your business problem.

**ASSESS**
Diagnostics & assessments
**from $1,499**
One-time · pages 1–2

**EXECUTE**
Finance & AI execution capacity
**Technical execution**
**from $65/hour**
Monthly, passes, hours · page 3

**OPERATE**
Operating Intelligence Infrastructure & FP&A Platform
**from $995/month**
Subscription · pages 4–5

**DEVELOP**
Executive programs & support
**from $4,375**
Per participant · page 6

ASSESS · ONE-TIME

## Value Creation Diagnostics

value-fabric.com/value-creation-diagnostics

START HERE **Entry diagnostics** — **$1,499**

- Portfolio Value Creation Diagnostic
- Financial & Business Value Creation Diagnostic
- Financial & Business Value Creation Diagnostic for Complex Enterprises

**INCLUDED IN THESE THREE**
PDF Report
Excel Model
2 Expert Hours

**INDUSTRY ASSESSMENTS** — **$1,499 per standard assessment**

**Also available for your industry**

Manufacturing · Healthcare · Business & Industrial Services · Distribution & Wholesale · Logistics & Transportation · Construction & Engineering · Software, SaaS & Technology Services · Retail

PROBLEM-LED **Specialist diagnostics**

| | | | |
|---|---|---|---|
| Margin & Pricing Diagnostic | $1,661 | Procurement Spend Categorisation Diagnostic | $1,661 |
| Cash & Working Capital Diagnostic | $1,661 | Procurement Intelligence Diagnostic | $2,160 |
| Forecast Confidence Diagnostic | $1,661 | Capital Event Readiness Diagnostic | $2,769 |

One-time assessments. Procurement Diagnostics start from agreed spend data exports. Optional add-ons on page 2.

ASSESS · OPTIONAL ADD-ONS

# Diagnostic add-ons

value-fabric.com/value-creation-diagnostics

**Research & Customisation**
One agreed question for an eligible $1,499 Diagnostic

+$499

**CFO Expert Review**
Human validation and 60-minute executive review

+$831

**Expanded Assessment**
Deeper financial validation, market and competitive intelligence, quantified opportunities and a detailed Value Creation Roadmap

Separately quoted

ASSESS · ONE-TIME

# Acquisition & Value Creation Assessment

value-fabric.com/acquisition-value-creation-assessment

ONE ACQUISITION TARGET

**Standalone assessment** — $2,829

COMBINES
- Financial & Business Value Creation Diagnostic
- CFO Expert Review
- Focused Research & Customisation

YOU RECEIVE
- Executive Assessment
- Excel model
- Initial 100-Day Priorities

ASSESS · ONE-TIME

# AI Value Creation Blueprint

value-fabric.com/ai-value-creation-blueprint

Standalone 10-day assessment of AI opportunities, financial value potential and execution readiness, with a prioritised 30–60-day activation roadmap.

SINGLE COMPANY
$11,075–$13,290

PORTFOLIO / MULTI-ENTITY
$16,613–$22,150

EXECUTE · FINANCE CAPACITY

# Finance & Strategic Services

value-fabric.com/finance-strategic-services

MONTHLY

## CFO Office as a Service

| | |
|---|---|
| **Core**<br>Financial Control & Visibility | **From $2,769/mo** |
| **Performance**<br>FP&A & Management Decision Support | **From $5,538/mo** |
| **Intelligence**<br>CFO Office + Operating Intelligence | **From $9,414/mo** |

**Strategic Finance Mandates** — **Separately quoted**

Includes Treasury, Financing & Capital Structure for group cash availability across legal entities.

ANNUAL · PREPAID

## Finance Execution Pass

| | |
|---|---|
| **Essential**<br>50 Execution Credits | **$3,500** |
| **Professional**<br>100 Execution Credits | **$6,750** |
| **Strategic**<br>150 Execution Credits | **$9,750** |

Valid for 12 months. One Execution Credit covers one hour of agreed standard execution work.

EXECUTE · AI CAPACITY

# AI Execution Fabric

value-fabric.com/ai-execution-fabric

APPROVED EXECUTION HOURS

## Development & delivery

| | |
|---|---|
| **Standard technical execution**<br>On-demand development and support | **$65/approved hour** |
| **Focused AI Development**<br>40 approved execution hours | **$2,600** |
| **AI Workflow Integration**<br>100 approved execution hours | **$6,500** |
| **AI Application Delivery**<br>200 approved execution hours | **$13,000** |

MONTHLY

## Continuous Improvement & Governance

Maintenance & Support — **$2,600/month**

Reserve 40 hours per month for maintenance, incident investigation, defect resolution, monitoring tasks and agreed enhancements.

We agree covered applications, support hours, priorities, response targets and escalation contacts before support starts. Additional hours require approval.

Packages are scoped execution budgets. Finance Expert work, architecture, hosting, licences and external API or model usage are scoped separately.

OPERATE · SUBSCRIPTION

# Operating Intelligence Infrastructure

value-fabric.com/platform

Connect data from your existing ERP, accounting, FP&A, treasury, CRM or procurement systems to an agreed application. Start with one business problem, connect workflows within a company, or extend an application across portfolio companies.

### One Focused Application

**From $995** /month

One company, one business problem.

**Procurement Spend Categorisation**
See how much you spend with each supplier and in each purchasing category.

### Connected Workflows

**From $2,495** /month

Linked workflows in one company.

**13-Week Liquidity & Working Capital**
Connect receivables, payables and treasury data to a 13-week cash forecast.

### Multi-Entity & Portfolio

**From $4,995** /month

Agreed entities or portfolio companies.

**Group Cash Availability**
See which legal entities hold cash and where restrictions may limit its use across the group.

### What the monthly subscription covers

Infrastructure access, the agreed Application Configuration, maintenance and defined technical support. We agree the data sources, connections, users and refresh frequency before you commit. The subscription starts after acceptance and is billed monthly on a 12-month contract.

BUILT THROUGH AI EXECUTION FABRIC

## Custom Development

**$65**
per approved technical hour

If you need a custom connector, workflow or application, ValueFabric can build it through AI Execution Fabric. You can commission development as a standalone project. If the application will run on the Operating Intelligence Infrastructure, we quote the build cost and the monthly subscription separately.

| Focused AI Development | AI Workflow Integration | AI Application Delivery |
|---|---|---|
| **$2,600** · 40 hours | **$6,500** · 100 hours | **$13,000** · 200 hours |

These are execution budgets. We agree the deliverables and required hours before work begins. Application availability is confirmed during scoping. Broader continuous monitoring remains in development or Design Partner validation.

OPERATE · SUBSCRIPTION

# FP&A Platform as a Service

value-fabric.com/continuous-fpa/#fpa-platform

Use data from SAP, Microsoft Dynamics or another ERP system to build budgets, update rolling forecasts and see how changes in assumptions affect your P&L, balance sheet and cash flow.

### PLANNING AND REPORTING

Run what-if scenarios and produce financial and management reports using financial and operational data.

### ADVANCED CAPABILITIES

Add performance dashboards and automated report distribution. Compare performance across entities, regions and business units, consolidate group results and translate foreign currencies.

**Platform subscription**

Annual contract · one legal entity · one ERP system. Implementation, ERP integration and advanced capabilities are quoted separately.

**From €1,250**
per month · priced in EUR

**Optional finance support**

ValueFabric can also help your team update forecasts, analyse variances and prepare monthly management reports.

**Scoped separately**

DEVELOP · LEADERSHIP

# Executive programs

PER PARTICIPANT

## AI CFO Executive Program

| | |
|---|---|
| Founding Cohort | $4,375 |
| Standard Cohort | $5,482 |
| Late Cohort | $6,590 |

3+ participants · 15% off

5+ participants · 25% off

Ten modules and seven executive deliverables, ending in a Board-Ready AI Finance Strategy. Private corporate cohorts on request. Dates, format and availability are confirmed before enrolment.

value-fabric.com/ai-cfo-executive-program

ALL ON REQUEST

## Executive programs & specialist support

**Masterclass**
One day, one company case, live online or in-company

**Value Creation Program**
Detect and Interpret · Decide and Execute · Measure and Prove

**Expert-led Execution Readiness**

**Fractional & Interim Executives and Expert-Led Execution Support**

**Working sessions, portfolio reviews and Design Partner engagements**

value-fabric.com/portfolio-companies

## Not sure where to start?

Tell us the business problem. We point you to the right entry point.

DISCUSS YOUR BUSINESS PROBLEM